

Appendix 1

Havant Regeneration Programme - Outline of progress to date

Workstream	Progress Update	Proposed next steps
General		
Branding and website	Branding and new website launched in in 2019	Continued promotion of branding and increased use of inward investment activities. Website refreshed as part of strategy refresh.
Governance & Partnerships	New internal governance established and reviewed (2020). Partnerships developed with a range of strategy stakeholders.	Governance to be refreshed as part of Strategy refresh. External partnerships to be further developed and formalised in terms of external working arrangements.
Havant Town Centre		
Town Centre Masterplan and video	Complete in 2019 and video launched Feb 2020	Use for inward investment work, to support future funding bids and as an engagement tool
Acquisition of Meridian Centre and Bulbeck Road Car Park	Completed in December 2019	Bring forward Bulbeck Road Car Park for housing and investigate options for Meridian Centre.
Procurement of Civic Plaza development partner	Project closed due to viability gap in Feb 2021	Develop outline business case for wider Civic Plaza Site (Plaza East)
Restoring Your Railways bid to prepare Billy Line for autonomous vehicles	First round – March 2020, Second round application submitted in March 2021	Await decision due summer 2021.
One Public Estate (OPE) Funding	Applied for OPE 8 in December 2020 for governance review and stakeholder engagement for Civic Plaza and town centre.	Decision for OPE 8 delayed by central government, HCC has now received approval and a final decision on Havant element will be taken by HCC shortly.
Homes England Capacity Funding	£180k awarded in June 2021 to support delivery of the town centre regeneration programme.	Funding can be used for a range of activities that will support the delivery of the town centre programme
Soft-Market Testing	Completed April 2021	To be used as evidence for refresh of the strategy and delivery plan
Levelling Up Fund bid	Submitted June 2021	Await decision – expected Autumn 2021
Hayling Billy Trail (HBT) Havant Station to Langstone – crossing & route options	Joint feasibility study with HCC commission of Atkins -due for completion end July2021	Continue to integrate with HCC work on Active Travel, LCWIP, CELT study on Hayling side of HBT and Coastal Partners flood mitigation schemes to ultimately achieve funding.
Strategic Employment Sites		

Disposal of landfill site at Brockhampton West for employment	Completed December 2019 and agreement for capital receipt to be used to progress other sites in the programme received.	Business cases to be put forward to use the capital receipt for further regeneration priorities.
Dunsbury Park Solent Freeport bid – support to Economic Development	Solent Freeport announced in March 2021 Budget.	Continue to work with Economic Development to maximise opportunities from Freeport status.
Strategic employment sites – general	Ongoing engagement with landowners and occupiers of a range of key strategic employment site around inward investment and sector growth.	Continued engagement and supporting development of key sites.
Hayling Island Seafont		
Masterplan – commissioned work by Hemingway, Mace and Fabrik	Hemingway and Mace work consolidated in Fabrik report early 2021.	Work developed as part of Hayling Regeneration Ambition.
Relationship building with Natural England and local businesses	Ongoing – key to understanding duties regarding SSSI. Golf course/fun fair/arcade etc key to unlocking regeneration on the seafont	Continue dialogue with NE. Widen engagement to incorporate more seafont businesses and organisations.
Hayling Billy Trail	CELT Study due for completion October 2021. Wider partnership working with HCC to develop shared plan for enhancement.	Integrate with HCC & Coastal Partners work on LCWIP and flood mitigation schemes and achieve multifunctional and collaborative funding.
Development of a Regeneration Ambition (draft)	Regeneration Ambition document developed for endorsement and public consultation/engagement.	Public engagement/consultation and further development including developing of delivery & phasing plan.
Hayling Seafont Strategy	Ongoing input into wider HBC Hayling Seafont Strategy to align regeneration aspirations with broader Council approach.	Continued input into Strategy development and implementation of first phase projects.
Leigh Park		
Estates Renewal Fund	2018 - £340k secured towards community regeneration in Leigh Park. Commissioned space needs analysis for community centre and some engagement activity with community groups.	Scoping of Leigh Park regeneration proposals to consider best use of funding.
Economies for Healthier Lives Bid - £500k to fund collaborative education/employment work with 16-24 year olds	Expression of Interest submitted - – March 2021 Full application – June 2021 Interview stage – 19 th July 2021	Await decision. Potential to apply to other funding streams if unsuccessful.
Havant Thicket Reservoir	Engagement with Portsmouth Water to ensure wider community benefits are realised.	Continue to attend both community and strategic advisory groups to champion employment, education and training

		opportunities for local people as well as wellbeing and leisure benefits.
Dunsbury Freeports	Successful inclusion of Dunbsury site into Solent Freeport bid – scope for skills & employment opportunities linked to Leigh Park regeneration aspirations.	Continued work to support Freeports bid and development of proposals to create skills & employment opportunities for Leigh Park residents.
Waterlooville Town Centre		
Waterlooville Town Centre Masterplan – engagement with Flick Drummond MP	Meetings held throughout 2020	Continue conversation to develop ideas. Potential for a round 2 or 3 Levelling Up bid for Waterlooville.
Strategic Infrastructure		
Havant Infrastructure Investment Plan (Solent LEP funded)	Finalised June 2021	Havant Cabinet consideration and publication as a tool for attracting investment
Gigabit Broadband	Two commercial suppliers (CityFibre, TooB) investing in Havant by installing Fibre Exchanges (FEx)	Council to develop business case for public connections to FEx and wider rollout of connections
Strategic Transport collaboration	Coordination of TCF projects, LCWIP, HBT, Levelling Up bids, Local Plan site, Flood mitigation etc	Ongoing programme of relationship building for the coordination of transport related investments to achieve multifunctional benefits.